Path to Preeminence

Preeminence

- AAU member profile   - Student to faculty ratios   - "Finish in Four"

Reshaping and Growing Enrollment

Faculty Growth

Research, Scholarship and Creative Activity Growth

Foundation of Organizational Excellence

- **UC Path**
- **IT Rationalization**
- **Budget Redesign**
- **Student Information System**

- **OE Workgroups**
  - Streamline Business Process
  - Culture of Collaboration & Innovation
  - Process Standardization

- **Professional & Leadership Development**
  - Collaborative Leadership
  - Leaders of Excellence & Distinction
  - Book Club and Skill Building

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Preeminence

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Reshaping and Growing Enrollment	**Faculty Growth**	**Research, Scholarship and Creative Activity Growth**

Reshaping and Growing Enrollment
- Increase number of students to **25,000 students** by 2020 (16% increase)
- Increase **Graduate Students** to represent 88% of student growth
- Increase PhD students by 74%

Faculty Growth
- Hire **300 new faculty** members by 2020 (50% increase)
- Partially offset faculty costs by recruiting an additional **1,500 non-resident** students by 2020 (170% increase)

Research, Scholarship and Creative Activity Growth
- Plan to achieve 500% increase in **Federal C&G expenditures** by 2020 ($40M to $200M)
- Increase number of PI by 50%
- Plan for 240% growth in expenditures per PI

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