Path to Preeminence

Preeminence

- AAU member profile
- Student to faculty ratios
- “Finish in Four”

Reshaping and Growing Enrollment

Faculty Growth

Research, Scholarship and Creative Activity Growth

Foundation of Organizational Excellence

- UC Path
- IT Rationalization
- Budget Redesign
- Student Information System

- OE Workgroups
  - Streamline Business Process
  - Culture of Collaboration & Innovation
  - Process Standardization

- Professional & Leadership Development
  - Collaborative Leadership
  - Leaders of Excellence & Distinction
  - Book Club and Skill Building
Path to Preeminence

Preeminence

- AAU member profile
  - Reshaping and Growing Enrollment
    • Increase number of students to 25,000 students by 2020 (16% increase)
    • Increase Graduate Students to represent 88% of student growth
    • Increase PhD students by 74%

- Student to faculty ratios
  - Faculty Growth
    • Hire 300 new faculty members by 2020 (50% increase)
    • Partially offset faculty costs by recruiting an additional 1,500 non-resident students by 2020 (170% increase)

- “Finish in Four”
  - Research, Scholarship and Creative Activity Growth
    • Plan to achieve 500% increase in Federal C&G expenditures by 2020 ($40M to $200M)
    • Increase number of PI by 50%
    • Plan for 240% growth in expenditures per PI

Foundation of Organizational Excellence

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- "Finish in Four"