

Path to Preeminence

Preeminence

- AAU member profile

- Student to faculty ratios

- “Finish in Four”

Reshaping and Growing Enrollment

Faculty Growth

Research, Scholarship and Creative Activity Growth

Foundation of Organizational Excellence

- **UC Path**
- **IT Rationalization**
- **Budget Redesign**
- **Student Information System**
- **OE Workgroups**
 - Streamline Business Process
 - Culture of Collaboration & Innovation
 - Process Standardization
- **Professional & Leadership Development**
 - Collaborative Leadership
 - Leaders of Excellence & Distinction
 - Book Club and Skill Building

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Reshaping and Growing Enrollment

- Increase number of students to **25,000 students** by 2020 (16% increase)
- Increase **Graduate Students** to represent 88% of student growth
- Increase PhD students by 74%

- Student to faculty ratios

Faculty Growth

- Hire **300 new faculty** members by 2020 (50% increase)
- Partially offset faculty costs by recruiting an additional **1,500 non-resident** students by 2020 (170% increase)

- “Finish in Four”

Research, Scholarship and Creative Activity Growth

- Plan to achieve 500% increase in **Federal C&G expenditures** by 2020 (\$40M to \$200M)
- Increase number of PI by 50%
- Plan for 240% growth in expenditures per PI

Foundation of Organizational Excellence

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